



Grateful for God's love & goodness at All Saints' Church

More Than Enough ~ the symbol of the loaves and fishes is from Jesus' feeding of the 5000 people who had gone out into the countryside to listen to him. There was more than enough to feed everyone there because of Christ's presence with them. With all of the turbulence in the world you may not feel that you are enough, or that you have enough. But that is not the meaning of the symbol. **God is more than enough**, and God gives of himself to us so generously.

Here at All Saints' we have seen God's goodness and love in abundance in quite a number of ways, even as we have gone through so many phases of the pandemic. We have cared for one another through difficulties and celebrations. We have continued to build relationships with one another that are centered in our faith.



We have continued to reach out to our wider community - through welcoming nine A.A. groups each week; making our Parish House available for Girl Scouts, Boy Scouts, Cub Scouts, Little Explorers, and other groups; continuing to support Family Promise Homeless Shelter; and our Rummage Sale.



Twelve Baskets Food Pantry is now a partnership ministry with First Presbyterian Church, Meyersville Presbyterian Church, Long Hill Township Community Services, and LHT CERT. Twice a month, we serve approximately 25 households (60-75 individuals) with basic groceries and personal care items.

Our worship has continued to adapt through the many changes of pandemic. It is joyful and reverent, the centerpiece and lifeline of our faith. Our ability to live-stream means that Sunday worship and special services are available for those unable to be physically present.



We have exercised good stewardship in the care of our buildings and grounds. They shelter our worship and fellowship, as well as being a place of hospitality to our neighbors. A major project for 2023 will be the renewal of our Memorial Garden which is a place of prayer and quiet. Its care and upkeep is a responsibility and a joy.



We have welcomed new people into our community of faith and have been blessed with an abundance of baptisms this year!

Prayer undergirds all that we do. It will continue to lead us and guide us as we grow and develop as Jesus' followers and representatives of God's abundant love and goodness in the world.

As we make our pledge commitments for 2023, we do so with gratitude for all God has given us. We also trust that the Lord will sustain us and use us for God's good purposes as we make ourselves and our resources available to him.

Making a Pledge

Your giving should reflect your faith and trust in God, the joy and purpose of Christ's mission through All Saints', and your own family circumstances.

Start by calculating what one percent of your income is (before or after taxes is up to you), and then prayerfully decide what percentage you will commit. The chart below gives you some examples. The biblical standard is to give one tenth of our wealth back to God. For some of us this is a far-off goal; others are already doing it. Many are increasing the percentage of their giving in smaller portions year by year.

**Whatever you and God decide, your gift is welcomed and needed.
Everyone's participation is so important. Thank you!**

Pledge Calculation Chart

<i>If your annual income is:</i>	<i>and you give 1% to God</i>	<i>and you give 5% to God</i>	<i>and you give 10% to God</i>
\$50,000	<i>Your contribution is:</i>	<i>Your contribution is:</i>	<i>Your contribution is:</i>
	\$500/year	\$2,500/year	\$5,000/year
	\$41.66/month	\$208.33/month	\$416.67/month
	\$9.62/week	\$48.07/week	\$96.15/week
\$75,000	<i>Your contribution is:</i>	<i>Your contribution is:</i>	<i>Your contribution is:</i>
	\$750/year	\$3,750/year	\$7,500/year
	\$62.50/month	\$312.50/month	\$625/month
	\$14.42/week	\$72.12/week	\$144.23/week
\$100,000	<i>Your contribution is:</i>	<i>Your contribution is:</i>	<i>Your contribution is:</i>
	\$1,000/year	\$5,000/year	\$10,000/year
	\$83.33/month	\$416.65/month	\$833.33/month
	\$19.23/week	\$96.15/week	\$192.31/week

The Dollars & Cents in 2022: *the Practical Side of Ministry*

How was the operating budget funded?

Pledge income: \$166,554 was given by 61 households. Pledges are 67% of our parish income. The average pledge was \$2,730. The chart below shows the range of pledges for 2022.

Amount of Pledge	# of Pledges in this Range	Total \$ pledged in this Range
Up to \$500	8	\$1,450
Up to \$1,000	11	\$9,190
Up to \$2,000	22	\$34,364
Up to \$3,000	6	\$14,070
Up to \$5,000	3	\$13,900
Up to \$7,500	8	\$45,800
Above \$7,500	3	\$47,800

Plate income: \$18,000 was budgeted; including unpledged parish contributions, holidays, weddings, funerals and baptisms. This income is difficult to predict and was budgeted at a lower amount than in pre-Covid years.

Fundraisers: \$17,000 was budgeted, including the Rummage Sale and the book bins.

Owned assets: the budget was \$47,000 for use of the Parish House, and rental of the Rath House apartment and the rectory on Northfield Road. Parish House income is often variable. It was budgeted at a lower amount than in pre-Covid years.

2022 Total budgeted INCOME \$248,554*

How was the money spent?

Worship: Music Director salary, choir expenses, instrument maintenance, Altar Guild: \$30,117

Buildings & Grounds: utilities (gas, electric, water, sewer), building and liability insurance, snow plowing, property taxes, cleaning, lawn care, repairs, and maintenance: \$62,500

Administration: Parish Administrator salary and pension contribution, office equipment and supplies, phone, internet, postage, audit: \$27,270

Outreach: our pledge to diocesan ministry and the Rector's Discretionary Fund: \$25,500
Other outreach - especially the food ministry is funded outside of the operating budget.

Parish Life & Education: Books, education materials, and events: \$1,200

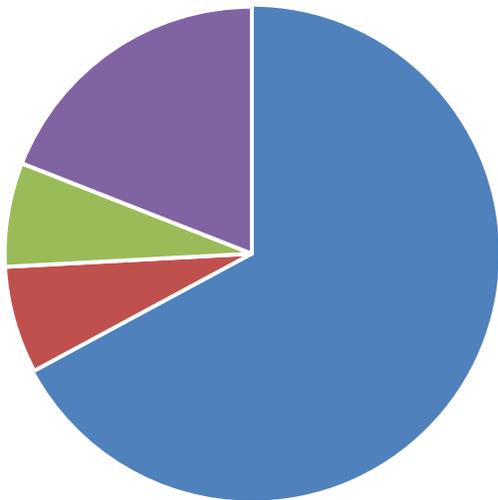
Clergy includes salary, housing allowance, medical insurance, pension, professional expenses & education, supply clergy, sabbatical fund accrual: \$115,670

2022 Total budgeted EXPENSE \$262,257*

That gave us a budgeted deficit of \$13,703

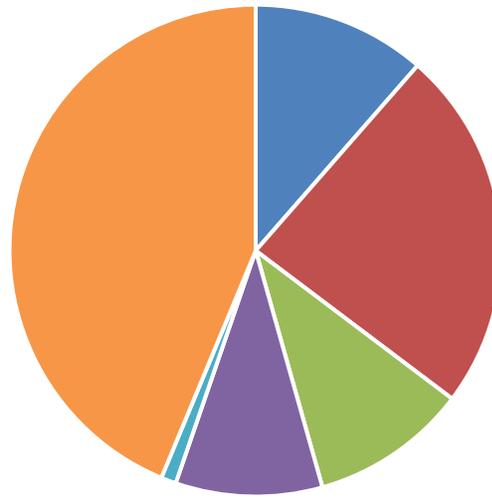
* The figures in these major categories do not equal the actual dollar totals because some minor categories are not listed here.

Operating Income 2022



■ Pledge ■ Plate ■ Fundraisers ■ Owned Assets

Operating Expense 2022



■ Worship ■ Buildings & Grounds
■ Administration ■ Outreach
■ Parish Life ■ Clergy

Your pledge of financial support to God’s mission in and through All Saints’ Church is vital. In the year ahead we will continue to adapt and grow into the future that God has for us. Your prayers and presence add to our faith and joy. Your pledge is the backbone that allows us to do and be all that God wants for us. *Every contribution is needed and valued.*

If you have supported All Saints’ in the past, thank you for all you have done.

If you are new to the the Church, thank you for joining this community of faith in Christ.

And to all God’s Saints, thank you for prayerfully considering how you can best support All Saints’ in the coming year 2023.

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